

## Explanation of variances – pro forma

Name of smaller authority: **EGERTON PARISH COUNCIL**  
 County area (local councils and County area): **ASHFORD, KENT**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	63,365	63,171					
2 Precept or Rates and Levies	18,329	18,418	89	0.49%	NO		
3 Total Other Receipts	24,140	26,679	2,539	10.52%	NO		
4 Staff Costs	10,619	11,395	776	7.31%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	32,044	32,659	615	1.92%	NO		
7 Balances Carried Forward	63,171	64,214					
8 Total Cash and Short Term Investments	63,171	64,214			YES		
9 Total Fixed Assets plus Other Long Term Investments and	261,449	261,799	350	0.13%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

VARIANCE EXPLANATION NOT REQUIRED  
 EXPLANATION REQUIRED ON RESERVES TAB AS  
 TO WHY CARRY FORWARD RESERVES ARE  
 GREATER THAN TWICE INCOME FROM LOCAL  
 TAXATION/LEVIES

VARIANCE EXPLANATION NOT REQUIRED