

EGERTON PARISH COUNCIL: BUDGET 2018-19

Cost head/Item	Budget 2015-16	Budget 2016-17	Budget 2017-18
Administrat Clerk's salary(incl NIC)	9500	9700	9900
Clerk cover	200	300	200
Training	300	500	300
Telephone			200
Travel	75	75	75
petty cash - stamps,small items			
Stationery/photocopying/stamps	580	580	350
Newsletter/welcome/publicity	750	2000	50
Insurance	1400	1000	1000
Equipment	1000	1500	300
Publications			0
Advertising			0
Property			
Rent of Parish office	300	500	500
Repairs			0
Parish facilities incl hall heating etc	150	150	150
Subscriptions/donations:			
S.137 dona Church clock	50	50	50
Other dona Wealden Wheels	1000	1000	500
KALC	350	350	400
Clerks& Councils direct	25	25	25
ACRK	40	40	50
CPRE	30	36	40
Parish Magazine	30	0	0
EPFA	400	400	400
Unforseen donations	300	300	300
Activities/e\ Assembly etc.	200	100	100
Neighbourhood plan	1000	1000	500
Land and highways:			
Mowing			
Mowing (Heber)/Strimming	2700	3000	3200
Strimming/hedges (A Hopkins)			200
Glebe mowing and maintenance	0	0	200
Tree surgery	1000	1000	1000
Plants	150	150	300
General m: Street cleaning/winter maintain	1400	1400	1500
Maintenance/Footpaths	2,000	2,000	500
Playground & Skatepark	600	6000	600
WWTW access road c/f	3000	3000	3000
Contractors/materials	750	750	750
Defibrillator upkeep			
Professionz: Audit Commission			
Audit or	850	850	900
hon auditor	0	0	0
Legal Fees (Halletts/disbursements)	0	0	0
VAT (to be reclaimed)	1300	1300	2300
Other (Reclaimed VAT paid out to TC and GB)			
Contingenc Unforeseen items	3000	3000	3000
TOTAL	34,430	42,056	32,840

Budget
2018-19

10750
200
250
200
75

350
50
1000
100
0
0
500
1400
120

50
500
400
25
60
40
0
500
600

100
500

3400
200
200
1000
150
1500
500
1500
3000
1450
300

900

800

3000

35,670