

## Meeting of finance sub-committee held on 10 November 2015 at 8.00pm

Present: Richard King (Chair), Peter Rawlinson (Vice Chair), Tim Oliver, Alison Richey and Heather James (Clerk)

1. The purpose of the meeting was to discuss and formulate the budget for 2016/17 for circulation to the full Parish Council. It was agreed that the precept would be kept as close to 2015/16 as possible.

2. Provision should be made for the following items:

- Mowing costs have been put up to reflect previous years costs.
- Extra provision for KALC courses and attendance at the AGM due to new Cllrs
- Extra for newsletters as more will be produced with the conclusion of the Parish magazine
- Annual auditor fees, to rise as over spend in previous year
- Donations to the usual village activities.
- Tree Surgery cost has been raised due to extra works predicted.
- Maintenance costs are difficult to predict

3. Anticipated income:

Recycling	0.00
Concurrent Functions	660 down on 2015-16
Council Tax Grant	470 up on 2015-16
Street Cleaning grant	

4. Actions:

Clerk has checked with ABC what the concurrent function grant and council tax support grant will be for 2016/17

**Action: Clerk**

Make sure rent is collected from Ben Hope for his sheep in lower rec field.

**Action: Clerk**

The excel spreadsheet set up previously helped with correlating figures for this year which is more user friendly.

The provisional budget agreed in excel would be circulated to all councillors for approval.

**Action: Richard King**

5. The application for the new building works at the primary school ready for the pre-school move was discussed

The meeting closed at 10.00pm